### **FY 2007 BUDGET TABLES**

# **Defense Nuclear Nonproliferation**Funding Profile by Subprogram

	(dollars in thousands)					
	FY 2005 Current Appropriation	FY 2006 Original Appropriation	FY 2006 <sup>a</sup> Adjustments	FY 2006 Current Appropriation	FY 2007 Request	
Defense Nuclear Nonproliferation and Verification						
Nonproliferation Research and Development	219,836	322,000	-3,220	318,780	268,887	
Nonproliferation and International Security International Nuclear Materials	143,764	75,000	-750	74,250	127,411	
Protection and Cooperation Global Initiatives for	403,451	427,000	-4,270	422,730	413,182	
Proliferation Prevention HEU Transparency	40,675	40,000	-400	39,600	0	
Implementation Elimination of Weapons-Grade	20,784	19,483	-195	19,288	0	
Plutonium Production	67,331	176,185	-1,762	174,423	206,654	
Fissile Materials Disposition	619,060	473,508	-4,735	468,773	637,956	
Offsite Recovery Project	7,540	0	0	0	0	
Initiative	0	97,975	-980	96,995	106,818	
Subtotal, Defense Nuclear						
Nonproliferation	1,522,441	1,631,151	-16,312	1,614,839	1,760,908	
Use of Prior Year Balances	-14,475	0	0	0	-34,695	
Total, Defense Nuclear						
Nonproliferation	1,507,966	1,631,151	-16,312	1,614,839	1,726,213	

### **Public Law Authorization:**

P.L. 108-148, The Consolidated Appropriations Act, 2006

a This budget request includes an across-the-board rescission of 1 percent for FY 2006 in accordance with the Department of Defense Appropriations Act 2006, P.L. 109-148.

## **Out-year Funding Profile by Subprogram**

(dollars in thousands)

	FY 2008	FY 2009	FY 2010	FY 2011
<b>Defense Nuclear Nonproliferation</b>		•		
Nonproliferation and Verification Research and				
Development	279,439	293,924	311,551	324,034
Nonproliferation and International Security	132,458	134,706	138,835	146,990
International Nuclear Materials Protection and				
Cooperation	403,351	444,405	530,723	542,859
Elimination of Weapons Grade Plutonium				
Production	182,017	139,363	24,949	0
Fissile Materials Disposition	642,853	654,469	710,178	737,976
Global Threat Reduction Initiative	120,619	129,085	115,635	116,649
Total, Defense Nuclear Nonproliferation	1,760,737	1,795,952	1,831,871	1,868,508

# **Major Out-year Considerations**

(dollars in thousands)

FY 2008	FY 2009	FY 2010	FY 2011

**Defense Nuclear Nonproliferation .....** 

1,760,737 1,795,952 1,831,871 1,868,508

NNSA describes major out-year considerations at each GPRA-Unit level within this appropriation.